

**THE CORPORATION OF THE  
TOWNSHIP OF ZORRA**



**BY-LAW NO. 51-25**

**BEING A BY-LAW TO ADOPT THE ESTIMATES OF REVENUES  
AND EXPENDITURES FOR THE YEAR 2026.**

**WHEREAS** Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year, amounts required to be raised for sinking funds or retirement funds, and amounts required for any board, commission or other body;


**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF  
ZORRA ENACTS AS FOLLOWS:**

1. THAT the statement of estimated operating revenue and expenditures and the statement of estimated capital revenue and expenditures in Schedule 'A' be adopted.
2. THAT the tax levy requirement of \$12,829,962 to be raised in accordance with Schedule 'A' attached here to forms part of this By-law.
3. THAT this By-law shall come into effect on January 1, 2026.

**READ A FIRST AND SECOND TIME THIS 3<sup>rd</sup> DAY OF DECEMBER, 2025.**

**READ A THIRD TIME AND FINALLY PASSED THIS 3<sup>rd</sup> DAY OF DECEMBER, 2025.**

  
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**MAYOR  
MARCUS RYAN**

  
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**CLERK  
KAREN MARTIN**

SCHEDULE "A"  
BY-LAW NO. 51-25

STATEMENT OF ESTIMATED OPERATING REVENUES AND EXPENDITURES			
Operating Budget 2026	Revenue	Expenditures	Net Overall
General Revenue	-1,670,000		-1,670,000
General Government	-172,452	2,406,687	2,234,235
Protection Services	-542,139	3,511,179	2,969,040
General Recreation	-731,557	2,478,549	1,745,974
Health Services	-131,470	306,571	175,101
Planning and Development	-30,900	63,613	32,713
Agriculture and Drainage	-180,684	345,126	164,442
Environmental	-16,800	5,000	-11,800
Public Transportation	-1,646,580	8,855,037	7,190,257
Total Operating Budget	-5,122,582	17,971,762	12,829,962
STATEMENT OF ESTIMATED CAPITAL REVENUES AND EXPENDITURES			
Capital Plan 2026	Capital Revenue	Capital Expenditures	Net Overall
General Government	-397,900	397,900	0
Protection Services	-133,570	133,570	0
General Recreation	-4,210,252	4,210,252	0
Public Transportation	-3,791,039	3,791,039	0
Total Capital Plan	-8,532,761	8,532,761	0
TOTAL TAXATION LEVY			12,829,962