
Submitted by: Diane Larder, Director of Finance

Report No: 2022-175

Council Meeting Date: Regular Council - 02 Nov 2022

Subject: 2023 Budget Public Meetings Schedule Revision

File: F05-2022

RECOMMENDATION:

That Council pass a resolution to:

- 1. Receive Report 2022-175 as information and approve changes as outlined in the report;**
- 2. And remove special meeting for November 23, 2022 from the budget schedule that was requested as part of report 2022-143;**
- 3. And that Council deviate from the Procedural By-law and schedule the December 21st Council meeting to begin at 4:00 p.m.**

BACKGROUND & COMMENTS:

Report 2022-143 outlining the 2023 Budget public meetings schedule / review process was approved by Council at the September 7, 2022 meeting; since the approval of the budget schedule, staff are recommending a slight change in the 2023 budget schedule.

The 2023 budget is proving to be a challenging one and impacting the budget is the continued high cost of living that the Township and all of Ontario continues to encounter. Staff continue to explore options and solutions to continue providing the Township with a fiscally responsible budget while maintaining the services it provides its residents.

The adjustment to the budget schedule will also allow any new appointed Council members more time to familiarize themselves with such a large document that will set the financial tax requirement for the next 12 months.

A revised Budget Schedule has been submitted for Council's information.

FINANCIAL IMPLICATIONS:

Report 2022-175 does not contain financial implications to the Township.

LINK TO STRATEGIC PLAN:

Goal:

We are an engaged community that values all members and actively encourages involvement, engagement, openness and transparency.

Action:

The Corporation of the Township of Zorra

P.O. Box 306, Ingersoll, Ontario N5C 3K5

Tel. (519) 485-2490 • Toll Free 1-888-699-3868 • Fax (519) 485-2520 • E-mail: admin@zorra.ca

Provide accountability and Transparency

ATTACHMENTS:

[2023 Budget Shedule-Revised](#)

Approved By:

Diane Larder, Director of Finance

Karen Martin, Director of Corporate Services

Status:

Approved - 26 Oct 2022

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TOWNSHIP OF ZORRA

2023 BUDGET

22-12-07

December 7, 2022 Council meeting- 9:00 a.m. 2023 Preliminary Budget Highlights:
2023 levy requirement/ 10 year capital plans / departmental summaries / capital budget/ operating budget

22-12-21

December 21, 2022
Council meeting- 4:00 p.m.
Departmental presentations of Capital projects / strategies / 10-year capital plans.
Capital discussion & levy requirement

2023-01

January 2023 (date to be set)
Council Meeting - 9:00 a.m.
Continued Departmental Operating Budget summaries -highlighting changes, increases, etc.

2023-02

February 2023 (date to be set)
Council Meeting
Consideration of overall 2023 Budget and Levy requirements discussion

2023-02

February, 2023 (date to be set)
Council Meeting - 9:00 a.m.
Adoption of Operating and Capital Budget and Budget Adoption By-law.

2023-04

April 2023 (date to be set)
Council Meeting - 9:00 a.m.
Tax Rating By-law Approval (Pending School Board and Oxford County final rates).