

THE CORPORATION OF THE
TOWNSHIP OF ZORRA



BY-LAW NO. 66-24

BEING A BY-LAW TO ADOPT THE ESTIMATES OF
REVENUES AND EXPENDITURES FOR THE YEAR 2025.

WHEREAS Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year, amounts required to be raised for sinking funds or retirement funds, and amounts required for any board, commission or other body;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF ZORRA ENACTS AS FOLLOWS:

1. THAT the statement of estimated operating revenue and expenditures, transfer to/from reserves and capital expenditures in Schedule 'A' be adopted.
2. THAT the tax levy requirement of \$12,231,845 to be raised in accordance with Schedule 'A' attached here to forms part of this By-law.
3. THAT this By-law shall come into effect on January 1, 2025.

READ A FIRST AND SECOND TIME THIS 18th DAY OF DECEMBER, 2024.

READ A THIRD TIME AND FINALLY PASSED THIS 18th DAY OF DECEMBER, 2024.


DEPUTY MAYOR
KATIE GRIGG


CLERK
KAREN MARTIN

SCHEDULE 'A'
BY-LAW NO. 66-24

2025 Statement of Estimated Operating Revenues & Expenditures		
DEPARTMENT	REVENUE	EXPENDITURES
Revenues	(\$ 1,588,200)	\$ -
General Government	(\$ 85,000)	\$ 1,813,517
Protection - Police	(\$ 5,000)	\$ 1,483,974
Protection - Fire		\$ 901,214
Protection - Building	(\$ 385,000)	\$ 385,000
Protection - By-law	(\$ 97,733)	\$ 127,427
Animal Control	(\$ 1,500)	\$ 8,739
Cemeteries	(\$ 75,000)	\$ 146,354
Transportation	(\$ 7,000)	\$ 4,246,030
Village Affairs	\$ -	\$ 16,175
Waste Management	(\$ 16,800)	\$ 8,079
Emburo Town Hall	(\$ 3,500)	\$ 22,425
Thamesford Beaty Room/Library	(\$ 13,000)	\$ 23,750
General Recreation	\$ -	\$ 510,050
Harrington-Lakeside- Kintore/Thamesford/Emburo Parks	(\$ 13,750)	\$ 186,114
Camp Program	(\$ 85,000)	\$ 90,620
Thamesford Swimming Pool	(\$ 40,000)	\$ 109,965
T.D.R.C.	(\$ 250,000)	\$ 517,196
E.C.C.	(\$ 231,800)	\$ 543,221
Health & Safety		\$ 7,150
Health Services	(\$ 14,100)	\$ 121,550
Planning & Development	(\$ 17,400)	\$ 60,410
Agricultural & Drainage	(\$ 221,000)	\$ 294,532
OPERATING BUDGET	(\$ 3,150,783)	\$ 11,623,492
LEVY REQUIREMENT		\$ 8,472,709

2025 Statement of Transfer to/from Reserves & Capital Expenditures		
DEPARTMENT	REVENUE	EXPENDITURES
Capital Revenue from Other Sources	\$ (2,388,314)	\$ -
Transfer from Reserves	\$ (2,768,796)	\$ -
Transfer To Reserves	\$ -	\$ 3,141,541
General Dept	\$ -	\$ 10,000
Protection – Fire	\$ -	\$ 236,121
Protection – Building		\$ 70,000
Recreation	\$ -	\$ 589,000
Facilities	\$ -	\$ 688,800
Roads – Vehicles/Equipment	\$ -	\$ 533,000
Roads – Capital Projects	\$ -	\$ 2,327,727
Long Term Debenture Payments	\$ -	\$ 1,320,057
CAPITAL BUDGET	\$ (5,157,110)	\$ 8,916,246
LEVY REQUIREMENT		\$ 3,759,136

SUMMARY:		
OPERATING LEVY REQUIREMENT		\$ 8,472,709
CAPITAL LEVY REQUIREMENT		\$ 3,759,136
TOTAL LEVY REQUIREMENT		\$ 12,231,845